

**CRIEFFCOMMUNITYTRUST**

Welcome to the  
Crieff Community Trust Annual General Meeting  
20 August 2020

# AGENDA

- 1 Approval of 2019 AGM minutes
- 2 Report from the Chair
- 3 Report from the Treasurer
- 4 Election of Directors
- 5 Any Other Competent Business

# MAIN ACTIVITIES & ACHIEVEMENTS

Can Do Crieff members growing steadily

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Launched Biz Chat speaker series to support local self employed

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Secured ownership of former Drummond Arms Hotel

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Cared for and managed Turretbank Wood, Crieff's community woodland

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Supported development of core path between Trowan and Comrie

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Investigated means to link Turretbank Wood with rest of Lady Mary's Walk

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Strengthened CCT's governance

## CCT TRUSTEES



**Jim  
Anderson**  
Paths



**Paula  
Brown**  
Comm Action Plan



**Ailsa  
Campbell**  
Chair



**Ian  
Christie**  
DARL



**Dan  
Grandfield**  
HR, Can Do Crieff



**Ann  
Ross**  
Fundraising  
Can Do Crieff



**Claire  
Sanville**  
Treasurer



**Jane  
White**  
Secretary

## CCT STAFF

### Catriona Davies

Community Development Officer  
(CDO)

- Manage and develop co-working space
- Communications



### Arleen Sinclair

Project Development Officer (PDO)

- Focus on feasibility of Drummond Arms
- Prepare organisation policies, procedures and training for CCT



### NEW POST

**Project Coordinator Sept '20 –Feb '21**

- 1 – 2 days a week to update Crieff Community Action Plan
- in the light of Covid19 to focus need and support
- online, interactive, database to help local organisations share information, facilitate cross-working and promote volunteering



## CO-WORKING SPACE

- Launched in February 2019
- Steady joining rate
- Base for two CCT staff and board meetings
- Community groups using for meetings
- Biz Chat speaker series



### Next Steps

- Reopen when Covid restrictions allow
- Promote as local professional safe space to work closer to home
- Offer subsidised / free desk space for newly self-employed
- Collaborate with Growbiz, LOGOS and other organisations to deliver enterprise and entrepreneurship workshops and programmes



Come along to be inspired by local business people and entrepreneurs as they share their story in an informal conversation. Book your free space at [www.candocrieff.com](http://www.candocrieff.com)

21 JANUARY	Brude Roddy JESSIE MAC'S 6 - 8pm	22 APRIL	Andrew Davidson COMBIE CROFT 6 - 8pm
28 FEBRUARY	Scottie Crawford-Fair BORMESTON 6 - 8pm	29 MAY	Scottie Crawford RIGUR GRIECCON ORGANIC 6 - 8pm
24 MARCH	Brude Roddy TASTING SCOTLAND 6 - 8pm	22 JUNE	Brude Roddy CRIEFF FOOD CO 6 - 8pm

Lodge Street, Crieff PH7 4DW [candocrieff.org.uk](http://candocrieff.org.uk)

**NATIONAL LOTTERY FUNDED**



## COMMUNITY CHOICES FUND

- £40,000 in total was dispersed amongst a diverse range of 20 community groups and causes
- Reported to Scottish Government on use of funds and benefit to community
- Application for further participatory budgeting for 2020 – 21 unsuccessful



# DRUMMOND ARMS



- Drummond Arms Regeneration Limited (DARL), a CCT trading subsidiary holds the title
- Secured ownership in October 2019
- Made the building safe and insurable
- Investigating several options for bringing building back into use
- Investigating options with additional stakeholders through 3rd party funding resources
- Supported by PKC with allocated £600,000 to prepare for potential redevelopment of the Drummond Arms
- Working with local partners to develop proposal to acquire funding to refurbish building



## Next Steps

- Proposal includes rent affordable creative workspaces; a hostel on the top floors; a digital information centre focusing on the built environment; business enterprise hub
- Invitation for organisations who wish to host their operations in the new development
- Need a variety of different options to fill building due to size and cost
- Website developed to make public all options and to collate local interest



# TURRETBANK WOOD

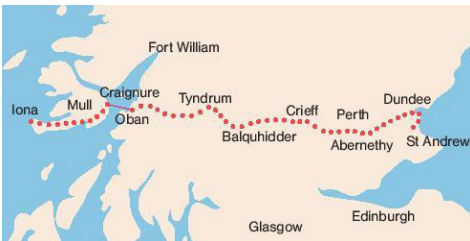
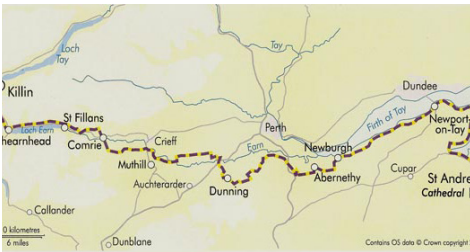


- Continue to improve Crieff's community-owned woodland – restricted in Feb and March
- **Tree Assessment and Woodland Management Strategy** complete. Funded by Foundation Scotland in 2018 recommended action on 40 trees and some maintenance to the blackthorn bushes
- Recommendations completed in Jan 2020 after work on remaining 20 trees awarded to TD Trees & Land Services Ltd in Nov 2019. Funded by money bequeathed anonymously to CCT
- **'Balsam Blitz'** continued. Year 3 of eradicating Himalayan Balsam showed signs of improvement
- 18 x 2 hour volunteer sessions across 6 days arranged to pull out the invasive non-native species, including 45 school children and teachers as part of their Civics programme. 2 days cancelled due to lack of Himalayan Balsam!

## Next Steps

- Continue fundraising for maintenance and development of Woodland Management Strategy
- 2 more trees requiring attention identified. Work awarded to local contractors RTS. Used money bequeathed to CCT to “enhance the outdoor environment in the Crieff area”
- Dec 2019 CCT awarded £250 from the Co-op's Community Donations Programme to install bench at Turretbank Wood. To be carried out after Covid-19 restrictions lifted
- Keep a watchful eye on Himalayan Balsam to prevent it coming back

# PATHS



- Continued to investigate best way of **linking Lady Mary's** from Turretbank Wood with the rest of the path avoiding the difficult route along the side of the River Earn which is inaccessible to many and is prone to flooding
- Continued to work with PKC Community Greenspace team to develop **the core path between Trowan and Comrie** as part of the Three Saints Way that will become part of the overall scheme to link St Andrews with Iona via the Pilgrim's Way
- Work continued with PKC Community Greenspace team to **maintain and improve local path network** clearing leaf mould and maintaining drainage systems until stopped by Covid – 19 restrictions

## Next Steps

- Restore system to provide Advance Notice of next 6 months Path Group activities
- Fundraise for Trowan to Comrie path
- Find solution to linking Lady Mary's from Turretbank Wood with the rest of the path

# Crieff Community Action Plan 2020 – 2025



- Progressing slower than planned due to added activities and pressure on CCT staff and trustees
- Build community cohesion and collaboration
- Increase volunteer capacity
- Link with other plans and orgs that affect Crieff
- Joined up thinking, sharing Crieff's priorities
- Gathering surveys and consultations to form online database of Crieff action points
- Crieff Review Group set up to network and collect data from Crieff groups



## ORGANISATIONAL DEVELOPMENT

- Strengthening CCT as an organisation to be a solid, resilient anchor organisation for the benefit of Crieff
- Continuous review of governance including creating and implementing policies
- Stalled due to Covid-19 restrictions

## CCT's Vision

A proud, united community working together to achieve it's potential.

## CCT's Mission

- to work together to bring about improvements in the physical, economic and social environment of Crieff
- to enhance and develop a network of local organisations
- to listen and respond effectively to the needs of the community
- to enrich and contribute to the prosperity of people's lives
- to put the unity back into community

## CCT's Values

- **For the Love of Crieff**

We love our town and care about its future. All that we do is driven by our desire to make Crieff an even better place for all.

- **Tenacious and Resilient**

We will not give up on our goals just because they are sometimes hard to reach. We will keep going and we will make sure that the Trust is robust and able to withstand the hard knocks.

- **Making a Difference**

We want our efforts to make an obvious and real difference to the people of Crieff.

- **Transparent**

We will be an open, inclusive and transparent organisation and we will be accountable to the people of Crieff for the work that we do.

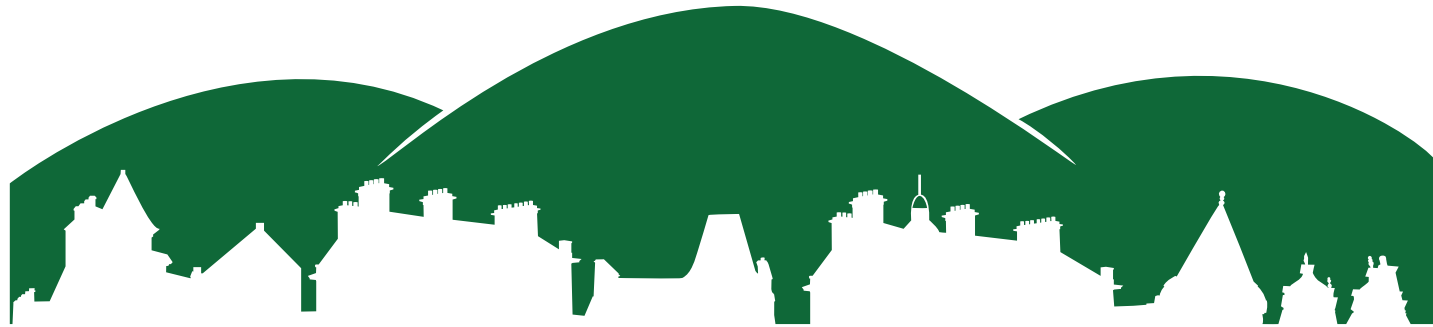
- **Collaborative**

We will not work in isolation, but in the spirit of partnership, seeking opportunities to collaborate with individuals and groups for the betterment of Crieff wherever possible.

## WORKING WITH OTHERS

- Met regularly with local councillors to update our progress and challenges
- Support other Crieff groups
- Contributing CCT's knowledge gained over 9 years experience to the Scottish Land Commission and Scottish Enterprise Vacant Derelict Building Task Force which aims to halve vacant derelict buildings in Scotland 2025





**CRIEFFCOMMUNITYTRUST**

Treasurer's Report



**CRIEFF COMMUNITY TRUST**  
**Statement of Financial Activities**  
**Including Income and Expenditure Account**

Statement of Financial Activities	01-Apr-19 to 31-Mar-20				31-Mar-19
	Note	Unrestricted Funds	Restricted Income funds	Total This Year	Total last year
<b>Income and Endowments from:</b>	2				
Donations and Legacies		249	38,870	39,119	165,128
Other Trading Activities		9,187		9,187	1,251
Total		9,436	38,870	48,306	166,379
<b>Expenditure on:</b>	3				
Raising Funds			1,010	1,010	1,624
Charitable Activities		123	82,846	82,969	130,769
Total		123	83,856	83,979	132,393
<b>Net income/(expenditure)</b>		9,313	-44,986	-35,673	33,986
<b>Net movement in funds</b>	6	9,313	-44,986	-35,673	33,986
<b>Total Funds brought forward</b>		2,169	57,252	59,421	25,435
<b>Total Funds carried forward</b>		11,482	12,266	23,748	59,421

The statement of financial activities includes all gains and losses in the year. All Incoming resources and resources expended derive from continuing activities.

# CRIEFF COMMUNITY TRUST

Company No: SC445952

## Balance Sheet as at 31 March 2020

	Note	Unrestricted Funds	Restricted Income funds	Total This Year	Total last year
<b>Fixed Assets</b>					
Tangible Assets	7	871	1,584	2,455	3,352
Investment In Subsidiary (Drummond Arms Regeneration Ltd)			1	1	
<b>Total Fixed Assets</b>		<b>871</b>	<b>1,585</b>	<b>2,456</b>	<b>3,352</b>
<b>Current Assets</b>					
Debtors	4	3,249	4,354	7,603	44,308
Cash at Bank and In hand		5,439	10,886	16,325	47,919
<b>Total Current Assets</b>		<b>8,688</b>	<b>15,240</b>	<b>23,928</b>	<b>92,227</b>
<b>Current Liabilities</b>					
Creditors: Amounts falling Due within 1 year	5		2,636	2,636	36,158
<b>Net Assets</b>		<b>9,559</b>	<b>14,190</b>	<b>23,748</b>	<b>59,421</b>
<b>Funds of the Charity</b>					
Unrestricted Funds	6	11,482		11,482	2,169
Restricted Income Funds	6		12,266	12,266	57,252
<b>Total Charity Funds</b>		<b>11,482</b>	<b>12,266</b>	<b>23,748</b>	<b>59,421</b>

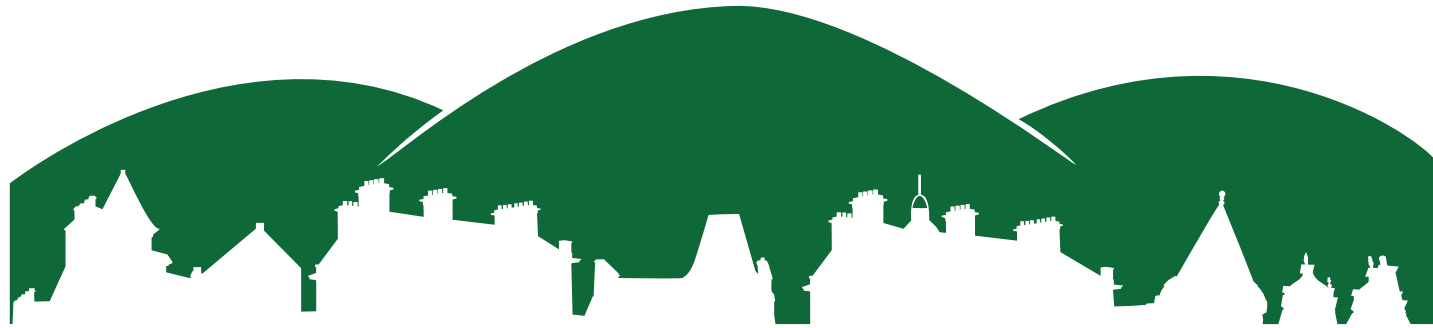
The Directors confirm that:

- For the year ended 31<sup>st</sup> March 2020, the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.
- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the provisions applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

# ELECTION OF DIRECTORS

CCT Articles: maximum 15 directors, 12 member directors, maximum 3 co-opted

Name	Date Last Elected	Retiring	Standing for Re-election	Standing for Election
<b>Member Directors</b>				
Ailsa Campbell	2018	YES	YES	
Ann Ross	2019			
Ian Christie	2019			
Jim Anderson	2017	YES	YES	
Claire Sanville	2018	YES	YES	
Dan Grandfield	2019			
Jane White	September 2019	YES	YES	
Paula Brown	March 2020	YES	YES	



**CRIEFFCOMMUNITYTRUST**

Any Other Competent Business